Section III. Appropriations

The FY 27 Revised Budget reduces net appropriations compared to the FY 27 originally enacted budget by $492.6 million. The decrease is due to a net decrease in total policy revisions of $553.6 million, partially offset by current services adjustments of $61 million.

Table 1.4 Revising the Biennial Budget
In Millions of Dollars

All Appropriated Funds	FY 27
FY 27 Original Appropriation	28,635.1
Current Services Adjustment	61.0
Policy Revisions	(553.6)
TOTAL	**28,142.5**

SUMMARY OF BUDGET ADJUSTMENTS

Table 1.5 below provides a summary of current services adjustments and policy revisions for the FY 27 Revised Budget. The table presents both changes in fixed costs and non-fixed costs for each adjustment category.

Table 1.5 Summary of Budget Adjustments
In Millions of Dollars

Description	FY 27
Current Services	
Fixed Costs	9.9
Non-Fixed Costs	51.0
Subtotal Current Services Changes	**61.0**
Policy Revisions	
Fixed Costs	(664.7)
Non-Fixed Costs	111.1
Subtotal Policy Revisions	**(553.6)**
TOTAL	**(492.6)**

Budget Adjustments

Fixed Costs

Appropriations classified as fixed costs decreased by a net total of $654.8 million: a net increase of $9.9 million in current services updates offset by a reduction of $664.7 million in policy revisions. Fixed costs include: (1) state employee fringe benefits (e.g., State Employee Retirement System (SERS), active and retiree health services, Teachers' Retirement System (TRS)); (2) debt service; and (3) entitlements (e.g., Medicaid).

Non-Fixed Costs

Appropriations classified as non-fixed costs increased overall by $162.1 million: $51 million in current services adjustments and $111.1 million in new policy revisions. Some of the increases in non-fixed costs include: (1) additional resources for absentee voting; (2) increases in town aid; (3) additional resources for job training; (4) targeted grants to non-profit organizations and specific projects; (5) funding to expand various transit services; and (6) funding to expand school meal programs.

FY 26 APPROPRIATIONS CARRIED FORWARD

Table 1.6 summarizes the carry forward funding contained in PA 26-68 and PA 26-76. A total of $299.6 million in prior year appropriations is carried forward and is available for FY 27. The most significant items are: (1) $178.0 million in supplemental education aid grants administered by the Department of Education; and (2) $100 million of supplemental municipal assistance funding administered by the Office of Policy and Management.

For a complete list of carry forwards, please refer to **Appendix K**.

Table 1.6 Summary of Carry Forward Funding
In Millions of Dollars

Public Act	Agency	FY 27
PA 26-68	Department of Education	178,650,000
PA 26-68	Office of Policy and Management	101,000,000
PA 26-68	Department of Economic and Community Development	6,520,000
PA 26-68	Department of Energy and Environmental Protection	5,130,000
PA 26-68	Judicial Department	1,770,000
PA 26-68	Department of Social Services	1,500,000
PA 26-68	Department of Emergency Services and Public Protection	1,350,000
PA 26-68	Connecticut State Colleges and Universities	500,000
PA 26-68	Department of Housing	250,000
PA 26-68	Office of Legislative Management	100,000
PA 26-68	State Library	50,000
PA 26-68	Office of Early Childhood	-
	Subtotal PA 26-68	**296,820,000**
PA 26-76	Department of Economic and Community Development	2,125,000
PA 26-76	Judicial Department	210,000
PA 26-76	Auditors of Public Accounts	200,000
PA 26-76	Department of Education	165,000
PA 26-76	Office of Legislative Management	45,000
	Subtotal PA 26-76	**2,745,000**
TOTAL		**299,565,000**